State of Kansas Special District

### To the Clerk of CLARK COUNTY, State of Kansas We, the undersigned, officers of MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	2011 Adopted Budget		
		,		Amount of 2010	County	
		Page		Ad Valorem Tax	Clerk's	
Table of Contents:		No.	Expenditure	Ad Valorelli Tax	Use Only	
Computation to Determine L		2		L		
Allocation of MVT, RVT &	16/20M Veh	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5	1			
<u>Fund</u>	K.S.A.		1			
General	80-2516	6	10,558,402	• 1,275,872	59.518	
Debt Service	10-113	7		-,,	J 1,0,0	
No-Fund Warrants	80-2538	8				
		8				
					(	
Totals		xxxxxxxxxx	10,558,402	1,275,872	59,518	
Budget Summary		9			- 1,-10	
Neighborhood Revitalization	Rebate	10	Is a Resolution required?	Yes		
Resolution		11				
Final Assessed Valuation:			County Clerk's Use Only			
CLARK COUNTY			10.259 342			
FORD			11.177.550			
0						
0						
0						
Total Assessed Valuation			21,436,892			
Assisted by:		ı	November 1st Valuation			
Wm Struckhoff, GPHA			$\neg \times ) ($			
		$\langle A \rangle$	12 XX	)/U		
Address:		71	11-11-11	<del></del>		
		40	d /h /T/			
	•	19	* / · · · · · · · · · · · · · · · · · ·			
		XILA	14/11/NO	W_		
Attest: Oct 22	2010	1600				
Attest: Oct 22 Revecco Mich	دووا	1/1	U.W.	1		
County Clerk		- July M	Governing B	odv	<del></del>	
			as a ming D	~ <i>~</i> ,		



### MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

### **Computation to Determine Limit for 2011**

2. Debt Service Levy in 2010 Budget 3. Tax Levy Excluding Debt Service 2010 Valuation Information for Valuation Adjustments:  4. New Improvements for 2010:  5. Increase in Personal Property for 2010: 5a. Personal Property 2010 + 274,465 5b. Personal Property 2009 - 295,091 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of Property that has Changed in Use during 2010: 28,091  7. Total Valuation Adjustment (Sum of 4, 5c, 6) 40,555  8. Total Estimated Valuation July, 1,2010 21,431,289  9. Total Valuation less Valuation Adjustment (8 minus 7) 21,390,734  10. Factor for Increase (7 divided by 9) 0.00190  11. Amount of Increase (10 times 3) + \$ 2,174  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,148,876					Amount of Levy
3. Tax Levy Excluding Debt Service \$ 1,146,70  2010 Valuation Information for Valuation Adjustments:  4. New Improvements for 2010:	1.	The state of the s	+	\$_	1,187,771
2010 Valuation Information for Valuation Adjustments:  4. New Improvements for 2010:		· •	-	\$ _	41,069
4. New Improvements for 2010:	3.	Tax Levy Excluding Debt Service		\$_	1,146,702
5. Increase in Personal Property for 2010: 5a. Personal Property 2010		2010 Valuation Information for Valuation Adjustments:			
5a. Personal Property 2010	4.	New Improvements for 2010: + 12,46	54		
5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b)  4	5	Increase in Personal Property for 2010:			
5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)  6. Valuation of Property that has Changed in Use during 2010: 28,091  7. Total Valuation Adjustment (Sum of 4, 5c, 6) 40,555  8. Total Estimated Valuation July, 1,2010 21,431,289  9. Total Valuation less Valuation Adjustment (8 minus 7) 21,390,734  10. Factor for Increase (7 divided by 9) 0.00190  11. Amount of Increase (10 times 3) + \$ 2,174  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,148,876		5a. Personal Property 2010 + 274,465			
6. Valuation of Property that has Changed in Use during 2010:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2010  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget  (Use Only if > 0)  28,091  40,555  40,555  21,390,734  21,390,734  9. 0.00190  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget		5b. Personal Property 2009 - 295,091			
6. Valuation of Property that has Changed in Use during 2010:  7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2010  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget  28,091  40,555  21,390,734  21,390,734  21,390,734  3 1,148,876		5c. Increase in Personal Property (5a minus 5b) +	0		
7. Total Valuation Adjustment (Sum of 4, 5c, 6)  8. Total Estimated Valuation July, 1,2010  21,431,289  9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget		(Use Only if > 0)			
8. Total Estimated Valuation July, 1,2010 21,431,289  9. Total Valuation less Valuation Adjustment (8 minus 7) 21,390,734  10. Factor for Increase (7 divided by 9) 0.00190  11. Amount of Increase (10 times 3) + \$ 2,174  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,148,876	6.	Valuation of Property that has Changed in Use during 2010: 28,09	1		
9. Total Valuation less Valuation Adjustment (8 minus 7)  10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget  14. Total Valuation less Valuation Adjustment (8 minus 7)  21,390,734  21,390,734  21,390,734  21,148,876	7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 40,55	5		
10. Factor for Increase (7 divided by 9)  11. Amount of Increase (10 times 3)  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget  14. Service Levy in this 2011 Budget	8	Total Estimated Valuation July, 1,2010 21,431,289			
11. Amount of Increase (10 times 3) + \$ 2,174  12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 1,148,876  13. Debt Service Levy in this 2011 Budget 0	9.	Total Valuation less Valuation Adjustment (8 minus 7) 21,390,73	<u>4</u>		
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)  13. Debt Service Levy in this 2011 Budget  0	10.	Factor for Increase (7 divided by 9) 0.0019	0		
13. Debt Service Levy in this 2011 Budget	11.	Amount of Increase (10 times 3)	+	\$	2,174
	12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	1,148,876
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13.	Debt Service Levy in this 2011 Budget			0
	14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			1,148,876

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Vear 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	1,146,702	51,247	962	2 305	C
Debt Service	0	0	0	0,000	
No-Fund Warrants	0	0	0	0	
	0	0	С	ò	
Total	1,146,702	51,247	962	2.395	
County Treas MVT Estimate	iate	.	51,247		
County Treas RVT Estimate	ate	İ	796		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate		2,395		
County Treas Slider Estimate	nate	,	0		
MVT Factor	0.04469				
	RVT Factor_	0.00069			

0.00000

Slider Factor

0.00209

16/20M Factor\_\_

### STATEMENT OF INDEBTEDNESS

MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

	Date	Interest		Amount			Amon	Amount Due	Amoi	Amount Due
	jo ,	Rate	Amount	Outstanding	Date	Date Due	20.	2010	2011	11 Duc
1ype of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Princinal	Interest	Principal
General Obligation:									100	1 morpai
Nursing Home	9/1/1994	4.5 to 7	500000	50.000	3/1		1 /13			
				20200			1,412			
0 O 1-1-1					1/6	9/1	1,413	50,000		
10tal G.U.				50.000			2000	20,000		(
Revenue Bonds:							7,047	000,00	0	0
Total Revenue										
Total Investige				0			C	0	<	
Other:										0
No Fund Warrants			000 009							
			,							
Total Other										
I otal Omer				0			С	0		
Total				20 000			260 6	000		
	1			annian		_	C78.7		=	<

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Pavments
	Contract	Contract	Rate	Financed	Balance On	Dile	Dire
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2010	2010	2011
							1102
Heart Monitor	5/27/05	99		000 001	72 676	77 617	2 100
Clinical analyzer	3/21/06	09	10.82	17 005			
Dade Chemistry Analyzer	1/1/07			000,11		4,0/0	1,1/0
Care Cheminally Analyzer	1/1/0/	48		95,757	26,218	26,919	· year-
Hemotology Analyzer	4/1/07	09		20,500		4 998	4 998
CT	7/1/07	09	4.71	395 000	6	07 085	
Nortel Telephone System	12/1/09	09	2 00	52 864		200,17	20,76
	0 87 87 8		2.00	72,004	23,804	13,758	13,758
A-Kay	4/1/10	09	5.00	72,900	0	12,381	16.508
Total					329.364	182.434	135 718
							-

<sup>\*</sup>If you cart smedels /casing/renting with no intent to purchase, do not list-such transactions are not began inter-brochases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	0	124,254	
Receipts:			
Ad Valorem Tax	1,083,808	1,146,702	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	38,789	55,878	51,24
Recreational Vehicle Tax	666	760	
16/20M Vehicle Tax	2,326	2,357	2,39:
LAVTR			(
Slider			(
In Lieu of Taxes			
Patient Revenue	8,357,909	8,604,648	9,049,510
Interest	3,767	12,522	8,582
Other	155,920	169,745	170.000
Residual Equity Tfr No-Fund Warrants	100,200	125,601	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,643,185	10,118,213	9,282,530
Resources Available:	9,643,185	10,242,467	9,282,530
Expenditures:			
Patient related expenditures	9,332,249	9,949,162	10,361,576
Interest	62,111	225,000	85,950
Capital outlay	124,571	65,000	100,000
Other	0		
Neighborhood Revitalization Rebate		3,305	10,876
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,518,931	10,242,467	10,558,402
Jnencumbered Cash Balance Dec 31	124,254		(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 10,007,287	10,242,467	Non-Appr Bal	
	To	ot Exp/Non-Appr Bal	10,558,402
		Tax Required	1,275,872
		Comp Rate: 0.000%	0
	Amount of 20	010 Ad Valorem Tax	1,275,872

### MINNEOLA HOSPITAL DISTRICT #2

### FUND PAGE

Adopted Budget	Prior Y	ear	Current Year	Proposed Budget
Debt Service	Actual :	2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		3,375	11,463	0
Receipts:				
Ad Valorem Tax		55,737	41,069	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		1,709	277	
Recreational Vehicle Tax		29	4	0
16/20M Vehicle Tax		102	12	
Slider				0
	·			
			<del></del>	
In Lieu of Tax (IRB)				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts			41.262	
Total Receipts		57,577	41,362	
Resources Available:		60,952	52,825	0
Expenditures:				
		45.000	50,000	*****
Principal		45,000	50,000	
Interest & Adm Fees		4,489	2,825	
	<u> </u>			
	<del></del>			
Neighborhood Revitalization Rebate		<del></del>		
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		49,489	52,825	0
Unencumbered Cash Balance Dec 31		11,463		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 50,573	52,931	11,403	Non-Appr Bal	200200000000000000000000000000000000000
2003/2010 Budget Authority Althought 30,3/3	J2,7J1	1	Tot Exp/Non-Appr Bal	0
		1	Tax Required	0
			LAX INCULITED	· UI
		D-1	Comp Rate: 0.000%	0

Page No 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
No-Fund Warrants	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	125,60	01 125,601	0
Receipts:			
Ad Valorem Tax	191,66	50 0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	9,00	)8	0
Recreational Vehicle Tax	15	54	0
16/20M Vehicle Tax	54	10	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,36		0
Resources Available:	326,96	3 125,601	0
Expenditures:			
Principal	200,00	0	
Interest	1,36	2	
Tfr Residual Equity to General Fund		125,601	
Neighborhood Revitalization Rebate		3	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	201,36	2 125,601	0
Unencumbered Cash Balance Dec 31	125,60	1 0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 209,000	0	Non-Appr Bal	
	See Iab C	Tot Exp/Non-Appr Bal	0
		Tax Required	0
	I	Del Comp Rate: 0.000%	0
	Amount of	of 2010 Ad Valorem Tax	0

### Adopted Budget

	Prior Y	еаг	Current Year	Proposed Budget
0	Actual	2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1				0 (
Receipts:				
Ad Valorem Tax				xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax				1
Motor Vehicle Tax				(
Recreational Vehicle Tax				(
16/20M Vehicle Tax				(
Slider				C
Interest on Idle Funds				
Miscellaneous	<del> </del>			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	<del> </del>	0		0
Resources Available:		0		0
Expenditures:				0
Neighborhood Revitalization Rebate				
Miscellaneous			· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Expenditures		+		
Total Expenditures		0	(	0
Unencumbered Cash Balance Dec 31		0		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Ba	
<u> </u>	•	1	Tot Exp/Non-Appr Ba	
		•	Tax Required	
		Del	Comp Rate: 0.000%	
	A		2010 Ad Valorem Tax	

### NOTICE OF BUDGET HEARING

### The governing body of MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

Detailed budget information is avaiable at and will be available at this hearing

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget 
Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act	ual 2009	Current Year Estir	nate for 2010	Proposed E	Budget Year for 2	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	9,518,931	51.540	10,242,467	53.303	10,558,402	1,275,872	59.533
Debt Service	49,489	2.633	52,825	1.910			,
No-Fund Warrants	201,362	9.211	125,601				
		· .					
Totals	9,769,782	63.384	10,420,893	55.213	10,558,402	1,275,872	59.533
Less: Transfers	0		0		0		
Net Expenditures	9,769,782		10,420,893		10,558,402		
Total Tax Levied	1,324,957		1,187,771		xxxxxxxxxxxxxx	x	
Assessed Valuation:	20,904,241		21,512,930		21,431,289		

### Outstanding Indebtedness,

Jan I,	2009
G.O Bonds	95,000
Revenue Bonds	0
Other	400,000
Lease Pur. Princ	567,603
Total	1,062,603

<u>2010</u>
50,000
0
200,000
418,937
668,937

<u>2011</u>		
0		
0		
0		
329,364		
329,364		

\*Tax rates are expressed in mills

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,313,372	61.283	10,876
Debt Service			
No-Fund Warrants			
TOTAL	1,313,372	61.283	10,876

2010 July 1 Valuation: 21,431,289

Valuation Factor: 21,431.289

Neighborhood Revitalization Subj to Rebate: 177,479

Neighborhood Revitalization factor: 177.479

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### SPECIAL DISTRICT RESOLUTION

### RESOLUTION NO. 2010 - 1

District with respect to financing the 2011 annual budget for MINNEOLA HOSPITAL DISTRICT #2, CLARK COUNTY, Kansas

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 MINNEOLA HOSPITAL DISTRICT #2 district budget exceed the amount levied to finance the 2010 MINNEOLA HOSPITAL DISTRICT #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase

NOW, THEREFORE, BE IT RESOLVED by the Board of the MINNEOLA HOSPITAL DISTRICT #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 MINNEOLA HOSPITAL DISTRICT #2 budget as defined above.

Adopted this 28 day of July, 2010 by the MINNEOLA HOSPITAL DISTRICT #2 District Board, CLARK COUNTY, State of Kansas.

2 District Board

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Page No

, Member

(Attach a signed copy to the budget)

### NOTICE OF BUDGET HEARING

The governing body of

MINNEOLA HOSPITAL DISTRICT #2 CLARK COUNTY

essiled budget information is available at Minneola District Hospital, Business Office, Lotby Entrance and will be available at this hearing. will meet on 8/18/2010 at 7am at Minnsola District Hospital, 212 Main St. Schmidt Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

BUDGET SUMMARY

52 

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Totals  Less Transfers  Net Expenditures  Total Tax Levied  Assessed Valuation  Outstanding Indebtedness,  Jan 1.  G.O. Bonds	FUND General Debt Service No-Fund Warrants
9,769,782 0 9,769,782 1,324,957 20,904,24] Incess	Prior Year Actual 2009  Actual Expenditures Tax Ra 9,518,931 51.3 49,489 2.6 201,362 9.2
63.384 10.420,893 0 10.420,893 1,187.771 21.512.930	Actual   Actual   Actual
55:213 10:558,402 0 10:558,402 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Proposed Expenditures 10,558,402
1,275,872 59,533	Proposed Budget Year for 2011  Amount of 2010 Actual  Ad Valorem Tax Tax Rates  1.558,402 1.275,872 59.533

Lease Pur. Princ. Revenue Bonds C.C. Dongs Total

400,000

95,000 0

1,062,603 567,603

418,937 608,937 200,000 50,000 0

329,364

\*Tax rates are expressed in mills



Page No. 9

Special District State of Kansas

2011

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